

# Disco Corporation



## Financial Report for the Third Quarter Ended December 31, 2003 (Consolidated)

- Performance covering period from April 1, 2003 to December 31, 2003.
- Quarterly figures are not audited. Amounts other than "per share" are rounded down to the nearest million.

<b>1. Consolidated Results of Operations</b>	<b>3Q Ended</b>		<b>FY Ended</b>
	<b>12/2003</b>	<b>12/2002</b>	<b>3/2003</b>
Yen millions, except per share amount			
Net Sales	33,000	26,142	37,124
Operating profit	2,816	833	1,625
Ordinary profit	2,491	682	1,497
Net profit	1,246	323	381
Net profit per share(yen)	38.80	10.08	11.80

<b>2. Consolidated Financial Position</b>	<b>3Q Ended</b>		<b>FY Ended</b>
	<b>12/2003</b>	<b>12/2002</b>	<b>3/2003</b>
Yen millions, except per share amount			
Total assets	73,501	63,032	61,908
Shareholders' equity	49,153	48,625	48,746
Shareholders' equity ratio	66.9%	77.1%	78.7%
Shareholders' equity per share(yen)	1,530.03	1,514.04	1,517.70

<b>3. The Number of Consolidated companies and Related Companies of Equity Method</b>	<b>3Q Ended</b>		<b>FY Ended</b>
	<b>12/2003</b>	<b>12/2002</b>	<b>3/2003</b>
Consolidated Companies	11	10	10
Related companies of Equity Method	2	2	2

<b>4. Orders</b>	<b>3Q Ended</b>		<b>FY Ended</b>
	<b>12/2003</b>	<b>12/2002</b>	<b>3/2003</b>
Orders accepted	38,472	27,859	39,320
Balance of orders	8,971	4,164	4,362

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