

# Disco Corporation



## Financial Report for the First Quarter Ended June 30, 2004 (Consolidated)

- Performance covering period from April 1, 2004 to June 30, 2004.
- Quarterly figures are not audited. Amounts other than "per share" are rounded down to the nearest million.

<b>1.Consolidated Results of Operations</b>	<b>1Q Ended</b>		<b>FY Ended</b>
	<b>6/2004</b>	<b>6/2003</b>	<b>3/2004</b>
Yen millions, except per share amount			
Net Sales	16,512	9,806	48,242
Operating profit	3,429	718	5,625
Ordinary profit	3,567	721	5,412
Net profit	2,027	147	3,094
Net profit per share(yen)	63.10	4.58	94.72

<b>2. Consolidated Financial Position</b>	<b>1Q Ended</b>		<b>FY Ended</b>
	<b>6/2004</b>	<b>6/2003</b>	<b>3/2004</b>
Yen millions, except per share amount			
Total assets	84,549	73,045	80,353
Shareholders' equity	52,567	48,789	51,002
Shareholders' equity ratio	62.2%	66.8%	63.5%
Shareholders' equity per share(yen)	1,636.09	1,519.14	1,585.87

<b>3. The Number of Consolidated companies and Related Companies of Equity Method</b>	<b>1Q Ended</b>		<b>FY Ended</b>
	<b>6/2004</b>	<b>6/2003</b>	<b>3/2004</b>
Consolidated Companies	11	11	11
Related companies of Equity Method	2	2	2

<b>4. Orders</b>	<b>1Q Ended</b>		<b>FY Ended</b>
	<b>6/2004</b>	<b>6/2003</b>	<b>3/2004</b>
Orders accepted	19,350	10,543	51,787
Balance of orders	10,058	4,761	7,740

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