

# DiscoCorporation



## Financial Report for the Year Ended March 31, 2005 (Consolidated)

- Performance covering period from April 1, 2004 to March 31, 2005.
- Amounts other than "per share" are rounded down to the nearest million.

<b>1. Consolidated Results of Operations</b>	<b>3/2005</b>	<b>3/2004</b>	<b>Change</b>
Yen millions, except per share amount			
Net Sales	60,320	48,242	125.0%
Operating profit	9,869	5,625	175.4%
Ordinary profit	10,006	5,412	184.9%
Net profit	5,301	3,094	171.3%
Net profit per share(yen)	162.49	94.72	171.8%

### Notes:

- 1) Equity in gain(loss) of related companies:  
March 31, 2005 : 7 Million yen  
March 31, 2004 : 19 Million yen
- 2) Average number of shares outstanding:  
March 31, 2005 : 32,153 thousand  
March 31, 2004 : 32,122 thousand
- 3) Accounting policy has remained unchanged.
- 4) Numbers of percentage are obtained for fiscal year ended March 2004.

<b>2. Consolidated Financial Position</b>	<b>3/2005</b>	<b>3/2004</b>
Yen millions, except per share amount		
Total assets	84,839	80,353
Shareholders' equity	55,726	51,002
Shareholders' equity ratio	65.7%	63.5%
Shareholders' equity per share(yen)	1,729.71	1,585.87

### Notes:

- Number of shares of outstanding at the end of the period:
- March 31, 2005 : 32,174 thousand  
March 31, 2004 : 32,127 thousand

<b>3. Consolidated Cash Flows</b>	<b>3/2005</b>	<b>3/2004</b>
Yen millions, except per share amount		
Cash provided by Operating Activities	7,281	6,360
Cash used in Investing Activities	(7,432)	(3,585)
Cash provided by Financial Activities	(2,056)	9,631
Cash and Cash equivalents at the end of the fiscal year	16,891	19,031

<b>4. The Number of Consolidated companies and Related Companies of Equity Method</b>	<b>3/2005</b>	<b>3/2004</b>
Consolidated Companies	11	11
Related companies of Equity Method	2	2

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