

Disco Corporation



Financial Report for the First Quarter Ended June 30, 2006 (Consolidated)

- Performance covering period from April 1, 2006 to June 30, 2006.
- Quarterly figures are not audited. Amounts other than "per share" are rounded down to the nearest million.

1. Consolidated Results of Operations	1Q Ended		FY Ended
Yen millions, except per share amount	6/2006	6/2005	3/2006
Net Sales	18,724	12,073	68,885
Operating profit	4,414	1,313	13,949
Ordinary profit	4,226	1,460	14,410
Net profit	2,584	603	8,230
Net profit per share(yen)	76.29	18.76	252.82

2. Consolidated Financial Position	1Q Ended		FY Ended
Yen millions, except per share amount	6/2006	6/2005	3/2006
Total assets	99,039	80,638	99,318
Shareholders' equity	74,020	55,411	70,276
Shareholders' equity ratio	74.3%	68.7%	70.8%
Shareholders' equity per share(yen)	2,181.03	1,722.23	2,091.66

3. Consolidated Cash Flows	1Q Ended		FY Ended
Yen millions, except per share amount	6/2006	6/2005	3/2006
Cash used in Operating Activities	(495)	(1,241)	12,322
Cash used in Investing Activities	(926)	(4)	(4,409)
Cash used in Financial Activities	(1,223)	(2,481)	(3,031)
Cash and Cash equivalents at the end of the fiscal year	19,398	13,203	22,003

4. The Number of Consolidated companies and Related Companies of Equity Method	1Q Ended		FY Ended
	6/2006	6/2005	3/2006
Consolidated Companies	14	11	13
Related companies of Equity Method	1	2	2

5. Orders	1Q Ended		FY Ended
	6/2006	6/2005	3/2006
Orders accepted	20,156	12,792	70,853
Balance of orders	9,372	6,690	7,940

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