

# Disco Corporation

## Financial Report for 6-Month Period Ended September 30, 2007 (Consolidated)



**DISCO**

- Performance covering period from April 1, 2007 to September 30, 2007.
- Amounts other than "per share" are rounded down to the nearest million.

<b>1. Consolidated Results of Operations</b>	<b>9/2007</b>	<b>9/2006</b>	<b>3/2007</b>
Yen millions, except per share amount			
Net Sales	46,140	39,825	86,160
Operating profit	11,026	9,590	19,524
Ordinary profit	11,031	9,513	19,667
Net profit	6,201	5,559	10,936
Net profit per share(yen)	182.51	163.97	322.32

**Notes:**

Equity in profit (loss) of related companies:

September 30, 2007 : 51 Million yen

September 30, 2006 :  $\Delta$  14 Million yen

March 31, 2007 :  $\Delta$  97 Million yen

<b>2. Consolidated Financial Condition</b>	<b>9/2007</b>	<b>9/2006</b>	<b>3/2007</b>
Yen millions, except per share amount			
Total assets	117,606	104,652	113,791
Total equity	86,675	77,120	81,823
Shareholders' equity ratio	73.2%	73.3%	71.5%
Shareholders' equity per share(yen)	2,532.45	2,259.47	2,393.27

**Notes:**

Consolidated Shareholders' equity :

September 30, 2007 : 86,060 Million yen

September 30, 2006 : 76,681 Million yen

March 31, 2007 : 81,307 Million yen

<b>3. Consolidated Cash Flows</b>	<b>9/2007</b>	<b>9/2006</b>	<b>3/2007</b>
Cash provided by Operating Activities	3,333	4,407	13,194
Cash used in Investing Activities	(6,062)	(3,714)	(8,952)
Cash used in Financial Activities	(1,879)	(1,529)	(2,428)
Cash and Cash equivalents at the end of the periods	19,488	21,255	24,045

#### 4. Dividends

(Recorded date)	Dividends per share		
	Six-month period ended September 30	Fiscal year ended March 31	Total
	(yen)	(yen)	(yen)
Fiscal year ended March 31, 2007	30.00	45.00	75.00
Fiscal year ending March 31, 2008	35.00		
Fiscal year ending March 31, 2008 (Forecasted)		41.00	76.00

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