

# DISCO Corporation



## Financial Report for the First Quarter Ended June 30, 2008 (Consolidated)

**DISCO**

- Performance covering period from April 1, 2008 to June 30, 2008.
- Amounts other than "per share" are rounded down to the nearest million.

<b>1.Consolidated Results of Operations</b>	<b>6/2008</b>	<b>6/2007</b>	<b>Change</b>
Yen millions, except per share amount			
Net sales	17,793	19,979	—
Operating profit	1,854	4,275	—
Ordinary profit	1,929	4,656	—
Net profit	1,253	2,641	—
Net profit per share(yen)	36.95	77.75	—

<b>2. Consolidated Financial Position</b>	<b>6/2008</b>	<b>3/2008</b>
Yen millions, except per share amount		
Total assets	110,331	118,603
Total net assets	89,770	89,665
Equity ratio	80.7%	75.0%
Shareholders' equity per share(yen)	2,622.44	2,620.56

### Notes:

#### Shareholders' equity :

June 30, 2008 : 88,995 Million yen  
March 31, 2008 : 88,931 Million yen

### 3. Dividends

(Recorded date)	Dividends per share		
	Six-month period ended September 30	Fiscal year ended March 31	Total
	(yen)	(yen)	(yen)
Fiscal year ended March 31,2008	35.00	44.00	79.00
Fiscal year ending March 31,2009 (Forecasted)	15.00	23.00	38.00

### 4.Consolidated Earnings Forecast

	<b>Six-month period ended Sep 30,2008</b>	<b>Fiscal year ending Mar 31,2009</b>
Yen millions, except per share amount		
Net sales	37,500	78,500
Operating profit	4,500	10,500
Ordinary profit	4,600	11,200
Net profit	2,300	6,300
Net profit per share(yen)	67.77	185.64

### CONTACT:

Keizo Sekiya:

Executive Director,

Tel: 03- 4590- 1111

E-mail : svoice@disco.co.jp